

ANNEX B

Department of Foreign Affairs Procurement Monitoring Report as of June 30 2024

Code (Proc Code)	Procurement Program/Project	PMO/Estimator	Mode of Procurement	Pre-Bid Conference	Address of Bid	Pre-bid Cost	Equality Check	Submission of Bids	Actual Procurement Activity				Source of Funds	AEC (PJP)		Contract Cost (PJP)		CO	List of Invited Observers	Remarks (Explaining changes from the AFP)						
									Final Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE				Total	MOOE				
	Procurement of Contract for Information and Communications Technology Consulting Services CY 2024	Nagayo PCO	Negotiated Procurement	NA	NA	NA	Done	NA	NA	NA	NA	25-Jan-24	25-Jan-25	25-Jan-25	25-Jan-25	07-Feb-24 15-May-24	07-Feb-24 15-May-24	MOOE	PJP24,884	PJP24,884	NA	PJP24,884	PJP24,884	NA		
	Procurement of Monthly Mobile Water Treatment and Sanitation Services for the National Office	Nagayo PCO	GPBB Reg. No 28-2017	NA	23-Apr-24	NA	Done	NA	Done	NA	NA	30-Apr-24	30-Apr-24	30-Apr-24	30-Apr-24	1-May-23	1-May-24	MOOE	PJP24,000.00	PJP24,000.00	NA	PJP21,195.00	PJP21,195.00	NA		
	Procurement of General Comprehensives Business and (b) Consultancy Services for the National Office (FY 2024) and Merit-based (BIC) (SISG 4-Mile: 2021)	Nagayo PCO	GPBB Reg. No 28-2017	NA	1-Mar-24	NA	Done	NA	Done	NA	NA	18-Mar-24	18-Mar-24	18-Mar-24	18-Mar-24	1-EZ-Mar-24	1-EZ-Mar-24	MOOE	PJP259,257.00	PJP259,257.00	NA	PJP238,883.78	PJP238,883.78	NA		
	Procurement of Services for the National Office	Nagayo PCO	GPBB Reg. No 28-2017	NA	20-May-24	NA	Done	NA	Done	NA	NA	30-May-24	30-May-24	30-May-24	4-Jun-24	4-Jun-24	MOOE	PJP12,000.00	PJP12,000.00	NA	PJP10,180.00	PJP10,180.00	NA			
	Procurement of Contract Services for the National Office (FY 2024)	Nagayo PCO	GPBB Reg. No 28-2017	NA	2-May-24	NA	Done	NA	Done	NA	NA	15-May-24	15-May-24	15-May-24	15-Jun-24	15-Jun-24	MOOE	PJP268,000.00	PJP268,000.00	NA	PJP258,000.00	PJP258,000.00	NA			
	Procurement of Contract for the Lease of Vehicle, Van, and Motor Vehicle for the Department of Foreign Affairs (FY 2024) (Procurement of the 120th Anniversary of the Department of Foreign Affairs)	Nagayo PCO	GPBB Reg. No 28-2017	NA	20-May-24	NA	Done	NA	Done	NA	NA	11-Jun-24	11-Jun-24	11-Jun-24	15-Jun-24	15-Jun-24	MOOE	PJP251,000.00	PJP251,000.00	NA	PJP186,000.00	PJP186,000.00	NA			
COMPLETED PROCUREMENT ACTIVITIES												Total Allotted Budget of Procurement Activities Conducted		PJP271,121.00		PJP271,121.00		PJP		777,152.78						
ON-GOING PROCUREMENT ACTIVITIES												Total Contract Price of Procurement Activities Conducted		PJP25,989.80		PJP25,989.80		PJP								
Total Allotted Budget of On-going Procurement Activities												PJP297,110.80		PJP297,110.80		PJP										

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